

TABLE 3. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
DEFENSE-MILITARY (Subfunction 051)					
Military Personnel					
Army					
CBO	94.3	5.5	0.1	--	--
OMB	<u>96.5</u>	<u>3.3</u>	<u>0.1</u>	<u>--</u>	<u>--</u>
Average	95.4	4.4	0.1	--	--
Navy					
CBO	97.0	2.8	0.1	--	--
OMB	<u>97.5</u>	<u>2.3</u>	<u>0.1</u>	<u>--</u>	<u>--</u>
Average	97.3	2.6	0.1	--	--
Marine Corps					
CBO	95.0	4.5	0.1	--	--
OMB	<u>97.3</u>	<u>1.6</u>	<u>1.0</u>	<u>--</u>	<u>--</u>
Average	96.2	3.1	0.6	--	--
Air Force					
CBO	94.2	5.3	0.1	--	--
OMB	<u>98.5</u>	<u>1.1</u>	<u>0.3</u>	<u>--</u>	<u>--</u>
Average	96.4	3.2	0.2	--	--
Army Reserve					
CBO	92.1	6.8	0.1	--	--
OMB	<u>90.4</u>	<u>8.0</u>	<u>1.5</u>	<u>--</u>	<u>--</u>
Average	91.3	7.4	0.8	--	--
Navy Reserve					
CBO	89.7	7.2	1.2	--	--
OMB	<u>92.5</u>	<u>3.7</u>	<u>3.1</u>	<u>0.3</u>	<u>0.1</u>
Average	91.1	5.5	2.2	0.2	0.1
Marine Corps Reserve					
CBO	92.7	5.1	0.6	0.1	--
OMB	<u>97.5</u>	<u>1.5</u>	<u>0.9</u>	<u>--</u>	<u>--</u>
Average	95.1	3.3	0.8	0.1	--
Air Force Reserve					
CBO	93.0	5.8	0.1	--	--
OMB	<u>92.0</u>	<u>5.5</u>	<u>2.4</u>	<u>--</u>	<u>--</u>
Average	92.5	5.7	1.3	--	--
Army National Guard					
CBO	91.8	6.5	0.8	0.4	--
OMB	<u>94.7</u>	<u>3.5</u>	<u>1.7</u>	<u>--</u>	<u>--</u>
Average	93.3	5.0	1.3	0.2	--
Air Force National Guard					
CBO	92.2	7.3	0.2	--	--
OMB	<u>94.5</u>	<u>3.3</u>	<u>1.7</u>	<u>--</u>	<u>--</u>
Average	93.4	5.3	1.0	--	--
Operation and Maintenance					
Army					
CBO	79.0	15.3	3.1	1.5	0.6
OMB	<u>65.2</u>	<u>29.7</u>	<u>2.0</u>	<u>1.3</u>	<u>1.0</u>
Average	72.1	22.5	2.6	1.4	0.8

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Navy					
CBO	78.1	17.4	2.5	1.0	0.5
OMB	<u>74.1</u>	<u>20.0</u>	<u>2.7</u>	<u>1.4</u>	<u>0.7</u>
Average	76.1	18.7	2.6	1.2	0.6
Marine Corps					
CBO	72.8	21.4	4.0	0.8	0.3
OMB	<u>56.5</u>	<u>37.5</u>	<u>4.0</u>	<u>0.8</u>	<u>0.5</u>
Average	64.7	29.5	4.0	0.8	0.4
Air Force					
CBO	77.5	18.4	2.6	0.9	0.2
OMB	<u>67.9</u>	<u>24.8</u>	<u>4.6</u>	<u>1.5</u>	<u>0.5</u>
Average	72.7	21.6	3.6	1.2	0.4
Defense-wide					
CBO	71.9	23.0	3.0	1.0	0.5
OMB	<u>67.4</u>	<u>26.8</u>	<u>3.2</u>	<u>1.4</u>	<u>0.5</u>
Average	69.7	24.9	3.1	1.2	0.5
Army Reserve					
CBO	65.0	28.4	5.1	0.9	0.1
OMB	<u>70.0</u>	<u>23.2</u>	<u>3.5</u>	<u>1.7</u>	<u>0.6</u>
Average	67.5	25.8	4.3	1.3	0.4
Navy Reserve					
CBO	69.0	25.0	3.5	1.5	0.4
OMB	<u>70.0</u>	<u>24.0</u>	<u>1.8</u>	<u>1.5</u>	<u>1.2</u>
Average	69.5	24.5	2.7	1.5	0.8
Marine Corps Reserve					
CBO	60.0	30.0	7.0	1.0	0.3
OMB	<u>60.0</u>	<u>31.6</u>	<u>4.0</u>	<u>2.9</u>	<u>0.5</u>
Average	60.0	30.8	5.5	2.0	0.4
Air Force Reserve					
CBO	82.0	15.2	1.5	0.5	0.2
OMB	<u>78.5</u>	<u>17.5</u>	<u>2.5</u>	<u>0.6</u>	<u>0.4</u>
Average	80.3	16.4	2.0	0.6	0.3
Army National Guard					
CBO	66.0	27.3	4.3	1.0	0.8
OMB	<u>66.0</u>	<u>26.8</u>	<u>4.3</u>	<u>1.1</u>	<u>0.9</u>
Average	66.0	27.1	4.3	1.1	0.9
Air Force National Guard					
CBO	84.0	13.7	1.5	0.2	0.1
OMB	<u>80.0</u>	<u>15.3</u>	<u>2.0</u>	<u>1.3</u>	<u>0.7</u>
Average	82.0	14.5	1.8	0.8	0.4
Court of Military Appeals					
CBO	84.0	7.3	4.5	2.0	1.5
OMB	<u>85.0</u>	<u>6.0</u>	<u>4.0</u>	<u>2.5</u>	<u>1.5</u>
Average	84.5	6.7	4.3	2.3	1.5
Drug Interdiction					
CBO	75.0	20.0	3.5	1.0	0.4
OMB	<u>74.5</u>	<u>19.9</u>	<u>3.0</u>	<u>1.0</u>	<u>0.6</u>
Average	74.8	20.0	3.3	1.0	0.5

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Inspector General					
CBO	89.0	9.0	1.0	0.5	--
OMB	<u>90.0</u>	<u>7.9</u>	<u>0.7</u>	<u>0.5</u>	<u>0.3</u>
Average	89.5	8.5	0.9	0.5	0.2
Defense Health Program: Research and Development					
CBO	10.0	30.0	35.0	20.0	4.0
OMB	<u>10.0</u>	<u>30.0</u>	<u>35.0</u>	<u>19.5</u>	<u>4.0</u>
Average	10.0	30.0	35.0	19.8	4.0
Defense Health Program: Operation and Maintenance					
CBO	80.5	16.4	1.8	0.5	0.3
OMB	<u>78.5</u>	<u>18.3</u>	<u>1.8</u>	<u>0.5</u>	<u>0.3</u>
Average	79.5	17.4	1.8	0.5	0.3
Former Soviet Union Threat Reduction					
CBO	7.5	32.0	38.0	15.0	5.5
OMB	<u>3.0</u>	<u>16.8</u>	<u>40.0</u>	<u>8.1</u>	<u>5.0</u>
Average	5.3	24.4	39.0	11.6	5.3
Environmental Restoration					
CBO	75.0	20.0	3.5	1.0	0.4
OMB	<u>22.0</u>	<u>45.0</u>	<u>22.0</u>	<u>6.0</u>	<u>3.0</u>
Average	48.5	32.5	12.8	3.5	1.7
Environmental Restoration, Formerly Used Defense Sites					
CBO	75.0	20.0	3.5	1.0	0.4
OMB	<u>22.0</u>	<u>45.0</u>	<u>22.0</u>	<u>6.0</u>	<u>3.0</u>
Average	48.5	32.5	12.8	3.5	1.7
Overseas Humanitarian, Disaster, and Civic Aid					
CBO	30.0	45.0	15.0	5.0	4.5
OMB	<u>36.0</u>	<u>34.0</u>	<u>15.0</u>	<u>7.0</u>	<u>4.0</u>
Average	33.0	39.5	15.0	6.0	4.3
Disposal of Real Property					
CBO	16.0	30.0	30.0	18.0	4.0
OMB	<u>16.0</u>	<u>50.0</u>	<u>20.0</u>	<u>8.0</u>	<u>4.0</u>
Average	16.0	40.0	25.0	13.0	4.0
Lease of Real Property					
CBO	16.0	30.0	30.0	18.0	4.0
OMB	<u>16.0</u>	<u>50.0</u>	<u>20.0</u>	<u>8.0</u>	<u>4.0</u>
Average	16.0	40.0	25.0	13.0	4.0
Overseas Military Facility Investment Recovery					
CBO	16.0	30.0	30.0	18.0	4.0
OMB	<u>15.9</u>	<u>50.0</u>	<u>20.0</u>	<u>7.9</u>	<u>4.0</u>
Average	16.0	40.0	25.0	13.0	4.0
Procurement					
Aircraft Procurement, Army					
CBO	18.0	48.0	22.5	5.5	3.0
OMB	<u>14.0</u>	<u>47.1</u>	<u>19.5</u>	<u>10.5</u>	<u>1.8</u>
Average	16.0	47.6	21.0	8.0	2.4
Missile Procurement, Army					
CBO	8.0	39.5	41.7	8.0	1.5
OMB	<u>7.0</u>	<u>33.2</u>	<u>36.5</u>	<u>18.6</u>	<u>3.0</u>
Average	7.5	36.4	39.1	13.3	2.3

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Weapons and Track Combat Vehicles, Army					
CBO	14.0	53.1	25.5	3.9	1.7
OMB	<u>10.0</u>	<u>37.3</u>	<u>32.8</u>	<u>17.2</u>	<u>1.0</u>
Average	12.0	45.2	29.2	10.6	1.4
Procurement of Ammunition, Army					
CBO	13.0	49.0	28.3	5.7	2.2
OMB	<u>11.2</u>	<u>49.2</u>	<u>24.8</u>	<u>8.8</u>	<u>2.6</u>
Average	12.1	49.1	26.6	7.3	2.4
Other Procurement, Army					
CBO	30.0	48.0	14.2	4.2	1.5
OMB	<u>22.5</u>	<u>47.0</u>	<u>22.4</u>	<u>4.4</u>	<u>1.5</u>
Average	26.3	47.5	18.3	4.3	1.5
Joint Improvised Explosive Device Defeat Fund					
CBO	48.3	33.9	11.6	3.3	1.4
OMB	<u>32.5</u>	<u>47.0</u>	<u>12.4</u>	<u>4.4</u>	<u>1.5</u>
Average	40.4	40.5	12.0	3.9	1.5
Aircraft Procurement, Navy					
CBO	21.0	40.0	28.8	5.5	2.2
OMB	<u>19.9</u>	<u>34.8</u>	<u>28.6</u>	<u>12.1</u>	<u>2.2</u>
Average	20.5	37.4	28.7	8.8	2.2
Weapons Procurement, Navy					
CBO	24.3	35.0	27.4	9.4	2.3
OMB	<u>26.0</u>	<u>31.6</u>	<u>23.4</u>	<u>11.5</u>	<u>3.5</u>
Average	25.2	33.3	25.4	10.5	2.9
Procurement of Ammunition, Navy and Marine Corps					
CBO	11.5	48.0	29.5	8.0	2.2
OMB	<u>10.5</u>	<u>52.5</u>	<u>26.0</u>	<u>7.5</u>	<u>1.5</u>
Average	11.0	50.3	27.8	7.8	1.9
^a Shipbuilding and Conversion, Navy (SCN) - excluding accounts listed below					
CBO	12.0	23.0	20.0	18.7	10.8
OMB	<u>14.0</u>	<u>21.0</u>	<u>20.0</u>	<u>15.0</u>	<u>12.5</u>
Average	13.0	22.0	20.0	16.9	11.7
^b SCN: Prior-year Cost Growth					
CBO	65.5	32.4	1.5	0.5	--
OMB	<u>14.0</u>	<u>21.0</u>	<u>20.0</u>	<u>15.0</u>	<u>12.5</u>
Average	39.8	26.7	10.8	7.8	6.3
^a SCN: Next Generation Surface Combatant (DDG-1000)					
CBO	25.9	19.6	17.0	15.9	9.2
OMB	<u>14.0</u>	<u>21.0</u>	<u>20.0</u>	<u>15.0</u>	<u>12.5</u>
Average	20.0	20.3	18.5	15.5	10.9
^a SCN: Landing Helicopter Assault Replacement Ship					
CBO	24.0	19.8	17.2	16.1	9.3
OMB	<u>14.0</u>	<u>21.0</u>	<u>20.0</u>	<u>15.0</u>	<u>12.5</u>
Average	19.0	20.4	18.6	15.6	10.9
^a SCN: Aircraft Carrier					
CBO	3.0	12.9	28.2	12.6	11.4
OMB	<u>14.0</u>	<u>21.0</u>	<u>20.0</u>	<u>15.0</u>	<u>12.5</u>
Average	8.5	17.0	24.1	13.8	12.0

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Other Procurement, Navy					
CBO	26.9	41.1	18.9	8.0	3.4
OMB	<u>25.0</u>	<u>38.0</u>	<u>20.0</u>	<u>8.0</u>	<u>5.0</u>
Average	26.0	39.6	19.5	8.0	4.2
Procurement, Marine Corps					
CBO	27.5	43.1	24.9	2.5	0.7
OMB	<u>16.0</u>	<u>40.8</u>	<u>27.7</u>	<u>10.0</u>	<u>2.5</u>
Average	21.8	42.0	26.3	6.3	1.6
Aircraft Procurement, Air Force					
CBO	24.0	46.0	17.5	7.0	2.5
OMB	<u>23.3</u>	<u>32.0</u>	<u>26.0</u>	<u>11.0</u>	<u>5.0</u>
Average	23.7	39.0	21.8	9.0	3.8
Procurement of Ammunition, Air Force					
CBO	4.0	49.0	40.9	4.4	0.5
OMB	<u>3.7</u>	<u>46.0</u>	<u>30.5</u>	<u>13.0</u>	<u>5.0</u>
Average	3.9	47.5	35.7	8.7	2.8
Missile Procurement, Air Force					
CBO	42.0	35.3	17.0	3.5	1.2
OMB	<u>40.0</u>	<u>28.0</u>	<u>17.0</u>	<u>8.0</u>	<u>4.0</u>
Average	41.0	31.7	17.0	5.8	2.6
Other Procurement, Air Force					
CBO	67.1	23.4	6.5	2.0	0.5
OMB	<u>60.0</u>	<u>20.0</u>	<u>12.0</u>	<u>5.0</u>	<u>1.0</u>
Average	63.6	21.7	9.3	3.5	0.8
Procurement, Defense-wide					
CBO	28.0	38.0	22.9	8.2	1.5
OMB	<u>18.0</u>	<u>40.0</u>	<u>25.0</u>	<u>12.0</u>	<u>2.1</u>
Average	23.0	39.0	24.0	10.1	1.8
Rapid Acquisition Fund					
CBO	33.0	33.0	20.0	13.5	0.1
OMB	<u>32.5</u>	<u>47.0</u>	<u>12.4</u>	<u>4.4</u>	<u>1.5</u>
Average	32.8	40.0	16.2	9.0	0.8
National Guard and Reserve Equipment					
CBO	17.0	35.0	32.6	11.1	2.0
OMB	<u>16.0</u>	<u>38.6</u>	<u>21.6</u>	<u>14.3</u>	<u>7.0</u>
Average	16.5	36.8	27.1	12.7	4.5
Defense Production Act					
CBO	30.0	30.0	20.0	10.0	10.0
OMB	<u>50.0</u>	<u>25.0</u>	<u>25.0</u>	--	--
Average	40.0	27.5	22.5	5.0	5.0
Chemical Agents and Munitions Destruction: Operation and Maintenance					
CBO	57.5	36.0	3.5	2.0	0.5
OMB	<u>60.0</u>	<u>30.0</u>	<u>5.0</u>	<u>3.0</u>	<u>1.0</u>
Average	58.8	33.0	4.3	2.5	0.8
Chemical Agents and Munitions Destruction: Procurement					
CBO	20.0	41.0	27.0	7.0	3.0
OMB	<u>10.0</u>	<u>25.0</u>	<u>40.0</u>	<u>15.0</u>	<u>8.0</u>
Average	15.0	33.0	33.5	11.0	5.5

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Chemical Agents and Munitions Destruction: Research and Development					
CBO	35.0	48.9	13.2	1.4	0.5
OMB	<u>56.0</u>	<u>34.0</u>	<u>5.0</u>	<u>3.0</u>	<u>1.0</u>
Average	45.5	41.5	9.1	2.2	0.8
Research, Development, Test, and Evaluation					
Army					
CBO	46.5	40.2	8.5	3.0	1.0
OMB	<u>40.0</u>	<u>35.0</u>	<u>17.0</u>	<u>5.8</u>	<u>1.0</u>
Average	43.3	37.6	12.8	4.4	1.0
Navy					
CBO	54.9	37.1	5.9	1.2	0.3
OMB	<u>51.6</u>	<u>29.0</u>	<u>10.0</u>	<u>6.0</u>	<u>1.5</u>
Average	53.3	33.1	8.0	3.6	0.9
Air Force					
CBO	63.5	30.9	4.2	0.7	0.2
OMB	<u>57.0</u>	<u>25.0</u>	<u>10.0</u>	<u>6.0</u>	<u>0.8</u>
Average	60.3	28.0	7.1	3.4	0.5
Defense-wide					
CBO	50.5	39.5	7.4	1.6	0.4
OMB	<u>47.0</u>	<u>35.0</u>	<u>11.0</u>	<u>4.0</u>	<u>1.4</u>
Average	48.8	37.3	9.2	2.8	0.9
Operational Test and Evaluation					
CBO	46.0	46.2	5.0	1.8	0.5
OMB	<u>48.0</u>	<u>43.0</u>	<u>6.0</u>	<u>1.8</u>	<u>0.4</u>
Average	47.0	44.6	5.5	1.8	0.5
Military Construction					
Army					
CBO	1.0	41.0	38.0	13.0	5.0
OMB	<u>1.0</u>	<u>35.0</u>	<u>28.0</u>	<u>23.0</u>	<u>10.0</u>
Average	1.0	38.0	33.0	18.0	7.5
Navy					
CBO	13.0	45.5	30.0	7.0	2.0
OMB	<u>14.0</u>	<u>45.5</u>	<u>30.0</u>	<u>7.0</u>	<u>2.0</u>
Average	13.5	45.5	30.0	7.0	2.0
Air Force					
CBO	12.0	44.0	33.0	7.5	1.5
OMB	<u>12.0</u>	<u>44.0</u>	<u>33.0</u>	<u>5.6</u>	<u>2.0</u>
Average	12.0	44.0	33.0	6.6	1.8
Defense-wide					
CBO	9.0	42.0	26.0	10.0	5.0
OMB	<u>10.0</u>	<u>45.3</u>	<u>24.0</u>	<u>12.0</u>	<u>5.7</u>
Average	9.5	43.7	25.0	11.0	5.4
Army Reserve					
CBO	10.0	40.0	35.0	10.0	3.0
OMB	<u>10.0</u>	<u>38.0</u>	<u>35.0</u>	<u>12.0</u>	<u>3.5</u>
Average	10.0	39.0	35.0	11.0	3.3

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Navy Reserve					
CBO	3.0	50.0	35.0	8.0	1.0
OMB	<u>4.0</u>	<u>50.0</u>	<u>35.0</u>	<u>8.0</u>	<u>1.5</u>
Average	3.5	50.0	35.0	8.0	1.3
Air Force Reserve					
CBO	10.0	46.0	31.0	5.5	3.0
OMB	<u>11.0</u>	<u>47.0</u>	<u>30.0</u>	<u>7.5</u>	<u>2.0</u>
Average	10.5	46.5	30.5	6.5	2.5
Army National Guard					
CBO	5.5	38.0	30.0	15.0	7.0
OMB	<u>5.5</u>	<u>38.0</u>	<u>30.0</u>	<u>15.0</u>	<u>6.0</u>
Average	5.5	38.0	30.0	15.0	6.5
Air Force National Guard					
CBO	3.5	52.0	34.0	6.5	2.0
OMB	<u>3.0</u>	<u>52.0</u>	<u>33.0</u>	<u>6.5</u>	<u>2.5</u>
Average	3.3	52.0	33.5	6.5	2.3
Chemical Demilitarization Construction, Defense-wide					
CBO	11.0	26.0	40.0	10.0	5.0
OMB	<u>10.0</u>	<u>25.0</u>	<u>35.0</u>	<u>15.0</u>	<u>5.0</u>
Average	10.5	25.5	37.5	12.5	5.0
Base Realignment and Closure, 1990					
CBO	40.2	37.8	12.7	4.1	3.2
OMB	<u>43.0</u>	<u>25.6</u>	<u>18.4</u>	<u>5.5</u>	<u>4.5</u>
Average	41.6	31.7	15.6	4.8	3.9
Base Realignment and Closure, 2005					
CBO	10.0	25.0	35.0	15.0	5.0
OMB	<u>10.0</u>	<u>32.5</u>	<u>35.0</u>	<u>15.0</u>	<u>5.0</u>
Average	10.0	28.8	35.0	15.0	5.0
Family Housing					
Army Operation and Maintenance					
CBO	73.0	19.0	5.0	1.0	1.0
OMB	<u>72.0</u>	<u>19.5</u>	<u>5.9</u>	<u>1.3</u>	<u>0.5</u>
Average	72.5	19.3	5.5	1.2	0.8
Army Construction					
CBO	7.0	33.0	37.0	13.0	5.0
OMB	<u>6.0</u>	<u>31.5</u>	<u>30.0</u>	<u>21.0</u>	<u>8.0</u>
Average	6.5	32.3	33.5	17.0	6.5
Navy Operation and Maintenance					
CBO	66.0	27.0	3.5	1.0	0.5
OMB	<u>67.7</u>	<u>25.5</u>	<u>3.0</u>	<u>2.0</u>	<u>1.0</u>
Average	66.9	26.3	3.3	1.5	0.8
Navy Construction					
CBO	4.0	30.0	34.0	18.0	10.0
OMB	<u>5.0</u>	<u>25.0</u>	<u>33.0</u>	<u>20.0</u>	<u>10.0</u>
Average	4.5	27.5	33.5	19.0	10.0
Air Force Operation and Maintenance					
CBO	68.0	25.0	4.0	1.0	0.5
OMB	<u>68.0</u>	<u>23.5</u>	<u>4.5</u>	<u>2.0</u>	<u>1.0</u>
Average	68.0	24.3	4.3	1.5	0.8

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Air Force Construction					
CBO	7.0	35.0	30.0	15.0	7.5
OMB	<u>7.5</u>	<u>35.0</u>	<u>30.0</u>	<u>15.0</u>	<u>7.5</u>
Average	7.3	35.0	30.0	15.0	7.5
Defense-wide Operation and Maintenance					
CBO	67.0	23.0	3.0	--	--
OMB	<u>68.0</u>	<u>25.0</u>	<u>3.0</u>	<u>2.0</u>	<u>1.0</u>
Average	67.5	24.0	3.0	1.0	0.5
Defense-wide Construction					
CBO	6.5	34.0	33.0	15.0	7.0
OMB	<u>45.0</u>	<u>25.0</u>	<u>15.0</u>	<u>10.0</u>	<u>3.9</u>
Average	25.8	29.5	24.0	12.5	5.5
Family Housing Improvement Fund					
CBO	60.0	19.0	9.6	4.2	3.2
OMB	<u>100.0</u>	--	--	--	--
Average	80.0	9.5	4.8	2.1	1.6
Revolving and Management Funds					
^a National Defense Sealift Fund (NDSF)					
CBO	51.0	30.0	10.0	6.0	3.0
OMB	<u>50.2</u>	<u>22.3</u>	<u>9.6</u>	<u>6.8</u>	<u>5.5</u>
Average	50.6	26.2	9.8	6.4	4.3
^a NDSF: Ready Reserve Force					
CBO	90.0	10.0	--	--	--
OMB	<u>50.2</u>	<u>22.3</u>	<u>9.6</u>	<u>6.8</u>	<u>5.5</u>
Average	70.1	16.2	4.8	3.4	2.8
Defense Working Capital Funds (WCF)					
CBO	75.0	20.0	3.5	1.0	0.4
OMB	<u>85.0</u>	<u>15.0</u>	--	--	--
Average	80.0	17.5	1.8	0.5	0.2
WCF: Defense Commissary Agency					
CBO	85.0	15.0	--	--	--
OMB	<u>85.0</u>	<u>14.1</u>	--	--	--
Average	85.0	14.6	--	--	--
Defense Coalition Support Fund					
CBO	35.0	40.0	20.0	4.0	1.0
OMB	<u>35.0</u>	<u>57.5</u>	<u>7.0</u>	--	--
Average	35.0	48.8	13.5	2.0	0.5
Other 051					
General Transfer Authority					
CBO	20.0	-4.0	-8.0	-4.0	-2.0
OMB	<u>28.0</u>	<u>-6.0</u>	<u>-14.0</u>	<u>-6.0</u>	<u>-2.0</u>
Average	24.0	-5.0	-11.0	-5.0	-2.0
Spending from Travel and Purchase Card Refunds					
CBO	75.6	19.2	2.8	1.5	0.5
^c OMB	--	--	--	--	--
Average	n.a.	n.a.	n.a.	n.a.	n.a.

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
ATOMIC ENERGY DEFENSE ACTIVITIES					
(Subfunction 053)					
National Nuclear Security Administration					
Defense Nuclear Nonproliferation					
CBO	47.7	26.0	13.0	--	--
OMB	<u>55.0</u>	<u>30.0</u>	<u>15.0</u>	<u>--</u>	<u>--</u>
Average	51.4	28.0	14.0	--	--
Other 053					
Energy Supply and Conservation					
CBO	45.0	40.0	10.0	5.0	--
OMB	<u>45.0</u>	<u>40.0</u>	<u>15.0</u>	<u>--</u>	<u>--</u>
Average	45.0	40.0	12.5	2.5	--
Defense Nuclear Facilities Safety Board S&E					
CBO	75.0	25.0	--	--	--
OMB	<u>95.0</u>	<u>5.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	85.0	15.0	--	--	--
DEFENSE-RELATED ACTIVITIES					
(Subfunction 054)					
Department of Homeland Security					
Coast Guard Operating Expenses					
CBO	80.0	15.0	3.0	1.0	--
OMB	<u>80.0</u>	<u>12.0</u>	<u>8.0</u>	<u>--</u>	<u>--</u>
Average	80.0	13.5	5.5	0.5	--
Infrastructure Protection and Information Security					
CBO	45.0	40.0	7.0	2.0	1.0
OMB	<u>75.0</u>	<u>25.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	60.0	32.5	3.5	1.0	0.5
FEMA Operations, Planning, and Support					
CBO	75.0	18.0	5.0	--	--
OMB	<u>65.0</u>	<u>30.0</u>	<u>5.0</u>	<u>--</u>	<u>--</u>
Average	70.0	24.0	5.0	--	--
Research, Development, Acquisitions and Operations					
CBO	30.0	35.0	22.0	5.0	3.0
OMB	<u>90.0</u>	<u>10.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	60.0	22.5	11.0	2.5	1.5
Other 054					
Selective Service, Salaries and Expenses					
CBO	80.0	12.0	2.0	--	--
OMB	<u>80.0</u>	<u>18.0</u>	<u>2.0</u>	<u>--</u>	<u>--</u>
Average	80.0	15.0	2.0	--	--
NSF, Research and Related Activities					
CBO	22.0	45.0	20.0	6.0	2.0
OMB	<u>27.0</u>	<u>40.0</u>	<u>19.0</u>	<u>7.0</u>	<u>4.0</u>
Average	24.5	42.5	19.5	6.5	3.0

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR REGULAR APPROPRIATIONS IN FISCAL YEAR 2008,
FOR DEFENSE DISCRETIONARY ACCOUNTS IN DISAGREEMENT, CONTINUED (Percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Intelligence Community Management					
CBO	55.0	35.0	7.0	2.0	--
OMB	<u>62.0</u>	<u>30.0</u>	<u>6.0</u>	<u>2.0</u>	<u>--</u>
Average	58.5	32.5	6.5	2.0	--
FBI, Salaries and Expenses					
CBO	80.0	13.0	5.0	2.0	--
OMB	<u>85.0</u>	<u>11.0</u>	<u>4.0</u>	<u>--</u>	<u>--</u>
Average	82.5	12.0	4.5	1.0	--
Maritime Security Program					
CBO	92.0	8.0	--	--	--
OMB	<u>93.0</u>	<u>7.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	92.5	7.5	--	--	--
Department of Justice, National Drug Intelligence Center					
CBO	65.0	30.0	5.0	--	--
OMB	<u>89.0</u>	<u>11.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	77.0	20.5	2.5	--	--

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: These are rates that CBO and OMB have used to estimate outlays from regular appropriations requested for 2008. For rates applicable to appropriations requested to cover 2008 war costs, see Tables 5 and 6.

FBI = Federal Bureau of Investigation; FEMA = Federal Emergency Management Agency; NSF = National Science Foundation;
S&E = Salaries and Expenses; n.a. = not applicable.

- a. OMB carries a single blended set of rates for this account while CBO uses separate rates for each portion of the account.
- b. Most funding provided for "prior-year shipbuilding costs" finances cost increases from contracts for ship construction begun in prior years. OMB uses blended rates for this account, while CBO uses a separate set of rates.
- c. OMB does not record new budget authority--and thus does not estimate outlay rates--for this account.